FORM OR-LB-1 **NOTICE OF BUDGET HEARING**

A public meeting of the _Sherman County Soil & Water Conservation District_ will be held on May 10th, 2022 at _8:15 am at 66365 Lone Rock Rd, Moro, Oregon. The purpose of this meeting is to discuss the budget for the fiscal year beginning July 1, 2022 as approved by the Sherman County SWCD Budget Committee. A summary of the budget is presented below. A copy of the budget may be inspected or obtained at 66365 Lone Rock Rd Moro, OR 97039, between the hours of 8:00 a.m. and 4:30 p.m. or online at shermancountyswcd.com. This budget is for an _X_ annual __ biennial budget period. This budget was prepared on a basis of accounting that is __ the same as __ different than the preceding year. If different, the major changes and their effect on the budget are:

Contact: Amanda Whitman Telephone: 541-705-5070 Email: amanda.whitman@or.nacdnet.net

FINANCIAL SUMMARY - RESOURCES

TOTAL OF ALL FUNDS	Actual Amount 2020-2021	Adopted Budget This Year 2021-2022	Approved Budget Next Year 2022-2023
Beginning Fund Balance/Net Working Capital	1,474,499	1,253,113	1,380,778
Fees, Licenses, Permits, Fines, Assessments & Other Service Charges	0	0	0
Federal, State & all Other Grants, Gifts, Allocations & Donations	247,708	499,015	411,657
Revenue from Bonds and Other Debt	0	0	0
Interfund Transfers / Internal Service Reimbursements	0	0	40,255
All Other Resources Except Current Year Property Taxes	20,125	23,500	22,000
Current Year Property Taxes Estimated to be Received	126,250	122,986	148,216
Total Resources	**1,868,582**	**1,898,614**	**2,002,906**

FINANCIAL SUMMARY - REQUIREMENTS BY OBJECT CLASSIFICATION

Personnel Services	146,080	269,786	272,302
Materials and Services	37,479	132,500	121,500
Capital Outlay	0	60,000	60,000
Debt Service	0	0	0
Interfund Transfers	0	0	40,255
Contingencies	0	260,000	260,000
Special Payments	133,616	255,400	252,048
Unappropriated Ending Balance and Reserved for Future Expenditure	1,551,407	920,928	996,801
Total Requirements	**1,868,582**	**1,898,614**	**2,002,906**

FINANCIAL SUMMARY - REQUIREMENTS AND FULL-TIME EQUIVALENT EMPLOYEES (FTE) BY ORGANIZATIONAL UNIT OR PROGRAM *

Name of Organizational Unit or Program **FTE** for that unit or program			
District Operations	73,414	189,216	190,447
FTE	1	1	1
Watershed Services	110,146	163,070	153,355
FTE	2	2	2
Not Allocated to Organizational Unit or Program	1,685,022	1,546,328	1,659,104
FTE			
Total Requirements	**1,868,582**	**1,898,614**	**2,002,906**
Total FTE	**3**	**3**	**3**

STATEMENT OF CHANGES IN ACTIVITIES and SOURCES OF FINANCING *

PROPERTY TAX LEVIES

	Rate or Amount Imposed 2020-2021	Rate or Amount Imposed This Year 2021-2022	Rate or Amount Approved Next Year 2022-2023
Permanent Rate Levy (rate limit _____ per $1,000)	$0.26	$0.26	$0.26
Local Option Levy			
Levy For General Obligation Bonds			

STATEMENT OF INDEBTEDNESS

LONG TERM DEBT	Estimated Debt Outstanding on July 1.	Estimated Debt Authorized, But Not Incurred on July 1
General Obligation Bonds		
Other Bonds		
Other Borrowings		
Total		

* If more space is needed to complete any section of this form, insert lines (rows) on this sheet. You may delete blank lines.