FORM OR-LB-RES

**RESOLUTION No. 5-25-1**

## RESOLUTION ADOPTING THE BUDGET

BE IT RESOLVED that the Board of Directors of the Sherman County Soil & Water Conservation District hereby adopts the budget for fiscal year 2025-2026 in the total amount of $3,103,945.*
This budget is now on file at **2004 First Street** in Moro, Oregon.

## RESOLUTION MAKING APPROPRIATIONS

BE IT RESOLVED that the amounts shown below are hereby appropriated for the fiscal year beginning July 1, 2025, for the following purposes:

**General Fund**

Organizational Unit or Program: District Operations

| | |
|---|---|
| Administration | 294,557 |

Not Allocated to Organizational Unit or Program:

| | |
|---|---|
| Special Payments..... | 115,000 |
| Transfers Out..... | 37,800 |
| Contingency..... | 200,000 |
| **Total.....** | **$647,357** |

**General Operating Reserve Fund**

Organizational Unit or Program: District Operations

| | |
|---|---|
| Personnel Services | 100,000 |
| Materials & Services | 50,000 |
| **Total.....** | **$150,000** |

**Watershed Improvement Fund**

Organizational Unit/Program: Watershed Services

| | |
|---|---|
| Administration | 237,090 |

Not Allocated to Organizational Unit or Program:

| | |
|---|---|
| Special Payments..... | 162,000 |
| Contingency..... | 80,000 |
| **Total.....** | **$479,090** |

**Watershed Education Reserve Fund**

| | |
|---|---|
| Special Payments..... | 23,000 |
| **Total.....** | **$23,000** |

| | |
|---|---|
| **Total APPROPRIATIONS**, All Funds . . . . | **$1,299,447** |
| Total Unappropriated and Reserve Amounts, All Funds . . . . | 1,804,498 |
| **TOTAL ADOPTED BUDGET . . . .** | **$3,103,945** |

*(*amounts with asterisks must match)*

*

## RESOLUTION IMPOSING THE TAX

BE IT RESOLVED that the following ad valorem property taxes are hereby imposed upon the assessed value of all taxable property within the district for tax year 2025- 2026:
(1) In the amount of $ _____ **OR** at the rate of $ 0.26 per $1000 of assessed value for permanent rate tax;
(2) In the amount of $ _____ **OR** at the rate of $ _____ per $1000 of assessed value for local option tax; and
(. **Subject to the General Government Limitation**

## RESOLUTION CATEGORIZING THE TAX

BE IT RESOLVED that the taxes imposed are hereby categorized for purposes of Article XI section 11b as:

**Excluded from Limitation**

Permanent Rate Tax.....$_____ **OR $0.26/$1,000**
Local Option Tax.....$_____ **OR $** _____/$1,000

The above resolution statements were approved and declared adopted on **May 13, 2025.**

X _____
Signature

150-504-065 (Rev. 11-19-21)