FORM OR-LB-1 **NOTICE OF BUDGET HEARING**

A public meeting of the Sherman County Soil & Water Conservation District will be held on May 12th, 2026 at 8:25 am at 2004 First St, Moro, Oregon. The purpose of this meeting is to discuss the budget for the fiscal year beginning July 1, 2026 as approved by the Sherman County SWCD Budget Committee. A summary of the budget is presented below. A copy of the budget may be inspected or obtained at 2004 First St. Moro, OR 97039, between the hours of 8:00 a.m. and 4:30 p.m. or online at www.shermancountyswcd.com. This budget is for an annual budget period. This budget was prepared on a basis of accounting that is **X** the same as __ different than the preceding year. If different, the major changes and their effect on the budget are:

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FINANCIAL SUMMARY - RESOURCES			
TOTAL OF ALL FUNDS	Actual Amount 2024-2025	Adopted Budget This Year 2025-2026	Approved Budget Next Year 2026-2027
Beginning Fund Balance/Net Working Capital	2,222,569	2,165,436	2,289,833
Fees, Licenses, Permits, Fines, Assessments & Other Service Charges	0	0	0
Federal, State & all Other Grants, Gifts, Allocations & Donations	201,475	531,004	653,650
Revenue from Bonds and Other Debt	0	0	0
Interfund Transfers / Internal Service Reimbursements	7,000	37,800	0
All Other Resources Except Current Year Property Taxes	123,561	69,500	102,000
Current Year Property Taxes Estimated to be Received	292,284	300,205	354,630
Total Resources	**2,846,889**	**3,103,945**	**3,400,113**

FINANCIAL SUMMARY - REQUIREMENTS BY OBJECT CLASSIFICATION			
Personnel Services	240,856	419,147	637,912
Materials and Services	64,815	147,500	195,000
Capital Outlay	57,553	115,000	115,000
Debt Service	0	0	0
Interfund Transfers	7,000	37,800	0
Contingencies	0	280,000	300,000
Special Payments	30,237	300,000	405,000
Unappropriated Ending Balance and Reserved for Future Expenditure	2,446,428	1,804,498	1,747,201
Total Requirements	**2,846,889**	**3,103,945**	**3,400,113**

FINANCIAL SUMMARY - REQUIREMENTS AND FULL-TIME EQUIVALENT EMPLOYEES (FTE) BY ORGANIZATIONAL UNIT OR PROGRAM *			
Name of Organizational Unit or Program **FTE** for that unit or program			
District Operations	112,715	294,557	186,732
FTE	1.5	1.5	1.75
Watershed Services	128,141	237,090	176,180
FTE	1.5	2.0	2.25
Not Allocated to Organizational Unit or Program	2,606,033	2,572,298	3,037,201
FTE			
Total Requirements	**2,846,889**	**3,103,945**	**3,400,113**
Total FTE	**3**	**3.5**	**4**

STATEMENT OF CHANGES IN ACTIVITIES and SOURCES OF FINANCING *

PROPERTY TAX LEVIES			
	Rate or Amount Imposed 2024-2025	Rate or Amount Imposed This Year 2025-2026	Rate or Amount Approved Next Year 2026-2027
Permanent Rate Levy (rate limit _____ per $1,000)	$0.26	$0.26	$0.26
Local Option Levy			
Levy For General Obligation Bonds			

STATEMENT OF INDEBTEDNESS		
LONG TERM DEBT	Estimated Debt Outstanding on July 1.	Estimated Debt Authorized, But Not Incurred on July 1
General Obligation Bonds		
Other Bonds		
Other Borrowings		
Total		

***** If more space is needed to complete any section of this form, insert lines (rows) on this sheet. You may delete blank lines.