

RESOLUTION No. 6-23-1

RESOLUTION ADOPTING THE BUDGET

BE IT RESOLVED that the Board of Directors of the Sherman County Soil & Water Conservation District hereby adopts the budget for fiscal year 2023-2024 in the total amount of \$2,062,593.* This budget is now on file at **66365 Lone Rock Rd** in Moro, Oregon.

RESOLUTION MAKING APPROPRIATIONS

BE IT RESOLVED that the amounts shown below are hereby appropriated for the fiscal year beginning July 1, 2023, for the following purposes:

General Fund

<u>Organizational Unit or Program: District Operations</u>	
Administration	176,568
	0
<u>Not Allocated to Organizational Unit or Program:</u>	
Personnel Services.....	0
Materials & Services.....	0
Capital Outlay.....	0
Debt Service	0
Special Payments.....	90,000
Transfers Out.....	9,726
Contingency.....	200,000
Total.....	\$476,294

General Operating Reserve Fund

Personnel Services	60,000
Materials & Services	50,000
Total.....	\$110,000

Watershed Improvement Fund

<u>Organizational Unit/Program: Watershed Services</u>	
Administration	156,416
	0
<u>Not Allocated to Organizational Unit or Program:</u>	
Special Payments.....	60,000
Contingency.....	30,000
Total.....	\$246,416

Watershed Education Reserve Fund

Special Payments.....	15,000
Transfers Out.....	0
Contingency.....	0
Total.....	\$15,000

Total APPROPRIATIONS, All Funds \$847,710

Total Unappropriated and Reserve Amounts, All Funds 1,214,883

TOTAL ADOPTED BUDGET \$2,062,593 *

*(*amounts with asterisks must match)*

RESOLUTION IMPOSING THE TAX

BE IT RESOLVED that the following ad valorem property taxes are hereby imposed upon the assessed value of all taxable property within the district for tax year 2023- 2024 :

- (1) In the amount of \$ _____ **OR** at the rate of **\$ 0.26 per \$1,000** of assessed value for permanent rate tax;
- (2) In the amount of \$ _____ **OR** at the rate of \$ _____ per \$1000 of assessed value for local option tax; and
- (3) In the amount of \$ _____ for debt service on general obligation bonds;

RESOLUTION CATEGORIZING THE TAX

BE IT RESOLVED that the taxes imposed are hereby categorized for purposes of Article XI section 11b as:

Subject to the General Government Limitation

Permanent Rate Tax.....\$ _____ **OR** \$ 0.26/\$1,000
 Local Option Tax.....\$ _____ **OR** \$ _____/\$1,000

The above resolution statements were approved and declared adopted on June 13, 2023.

X _____
Signature