

OR-LB-RES

**RESOLUTION ADOPTING THE BUDGET**

BE IT RESOLVED that the Board of Directors of the Sherman County Soil & Water Conservation District hereby adopts the budget for fiscal year 2024-2025 in the total amount of \$2,333,102.\* This budget is now on file at 2004 First Street in Moro, Oregon.

**RESOLUTION MAKING APPROPRIATIONS**

BE IT RESOLVED that the amounts shown below are hereby appropriated for the fiscal year beginning July 1, 2024, for the following purposes:

<b><u>General Fund</u></b>	
<u>Organizational Unit or Program: District Operations</u>	
<u>Administration</u>	308,733
	0
<u>Not Allocated to Organizational Unit or Program:</u>	
Personnel Services.....	0
Materials & Services.....	0
Capital Outlay.....	0
Debt Service .....	0
Special Payments.....	115,000
Transfers Out.....	7,000
Contingency.....	200,000
<b>Total.....</b>	<b>\$630,733</b>

<b><u>Watershed Improvement Fund</u></b>	
<u>Organizational Unit/Program: Watershed Services</u>	
<u>Administration</u>	178,582
	0
<u>Not Allocated to Organizational Unit or Program:</u>	
Special Payments.....	95,000
Contingency.....	45,000
<b>Total.....</b>	<b>\$318,582</b>

<b><u>Watershed Education Reserve Fund</u></b>	
Special Payments.....	20,000
Transfers Out.....	0
Contingency.....	0
<b>Total.....</b>	<b>\$20,000</b>

<b><u>General Operating Reserve Fund</u></b>	
Personnel Services	60,000
Materials & Services	50,000
<b>Total.....</b>	<b>\$110,000</b>

<b>Total APPROPRIATIONS, All Funds . . .</b>	<b>\$1,079,315</b>
Total Unappropriated and Reserve Amounts, All Funds . . .	1,253,787
<b>TOTAL ADOPTED BUDGET . . .</b>	<b>\$2,333,102 *</b>

*(\*amounts with asterisks must match)*

**RESOLUTION IMPOSING THE TAX**

BE IT RESOLVED that the following ad valorem property taxes are hereby imposed upon the assessed value of all taxable property within the district for tax year 20\_\_ - 20\_\_ :

- (1) In the amount of \$ \_\_\_\_\_ OR at the rate of \$ \_\_\_\_ per \$1000 of assessed value for permanent rate tax;
- (2) In the amount of \$ \_\_\_\_\_ OR at the rate of \$ \_\_\_\_ per \$1000 of assessed value for local option tax; and
- (3) In the amount of \$ \_\_\_\_\_ for debt service on general obligation bonds;

**RESOLUTION CATEGORIZING THE TAX**

BE IT RESOLVED that the taxes imposed are hereby categorized for purposes of Article XI section 11b as:

**Subject to the General Government Limitation**

Permanent Rate Tax.....\$ \_\_\_\_\_ OR \$ **0.26**/\$1,000  
Local Option Tax.....\$ \_\_\_\_\_ OR \$ \_\_\_\_\_/\$1,000

**Excluded from Limitation**

General Obligation Bond Debt Service.....\$ \_\_\_\_\_

The above resolution statements were approved and declared adopted on **May 14, 2024**.

X \_\_\_\_\_  
Signature